WESTVILLE TOWN COUNCIL OCTOBER 04, 2022 SPECIAL MEETING 100 SETSER DRIVE 5:00 P.M.

AGENDA

INTRODUCTION OF NEW WATER RATES TO ALLOW FOR URT REPEAL INTRODUCTION OF NEW USER FEES FOR TRASH

POLICE PART-TIME BUDGET

OCTOBER 04, 2022 MINUTES OF MEETING

The special meeting of the Westville Town Council was held at the Town Hall, 100 Setser Drive at 5:00 p.m. Present: Michael Albert, Olga Pothorski, James Bechinske, Nate Burnett, Lori Mercer; Clerk-Treasurer.

Absent: Deborah Kelly

Michael Albert called the special meeting to order at 5:00 p.m. Michael Albert explained that this meeting was to introduce the new water rates due to the Utility Tax Receipt (URT) repeal and the new trash rates. Metered rates per month consumption at a rate per 1,000 gallons for 7,500 gallons is \$9.77, next 7,500 gallons is \$9.03, next 30,000 gallons is \$8.30, over 45,000 gallons is \$7.57. The minimum consumption charge for all meters for 2,500 gallons is \$24.43. For all users with meters larger than 3/4", the billing shall be the amount collected in Section 1 (a), plus a large meter surcharge as established below. 1" meter \$24.75 per month, 1-1/4" meter \$48.81 per month, 1-1/2" meter \$73.24 per month, 2" meter \$97.61 per month, 3" meter \$219.66 per month, 4" meter, \$463.70 per month, 6" meter \$707.73, 8" meter \$1,195.80 per month. For fire protection and sprinklers, the municipal rate per annum is \$325.71 and private rate is \$325.71 per annum. Fire Sprinkler connection per annum is as follows: 2" \$46.78, 2-1/2" \$72.98, 3" \$105.21, 4" \$187.02, 6" \$420.82, 8" \$748.08.

Michael Albert reported that the user fees for garbage services will increase from \$11.00 per month to \$16.64 per month.

All above fees will take effect on the Nov. 10, 2022 billing.

Michael Albert reported that Marshal Hynek asked to use \$6,500.00 more from salaries, which was already budgeted, toward part-time. Michael Albert stated that he was ok with this as long as we aren't paying part-timers to work when another full-timer is already working. Council agreed. Michael Albert made a motion to allow \$6,500.00 of PD salaries to go toward part-time. Nate Burnett, second. Roll Call: Burnett, yes; Pothorski, yes; Bechinske, yes; Albert, yes.

B HE TW DA ON!

Michael Albert made a motion to adjourn at 6:05 pm. Olga Pothorski, second. Motion carried.

I, Lori Mercer, attest that these minutes are true and accurate.

Lori Mercen

WESTVILLE TOWN COUNCIL PUBLIC HEARING/SPECIAL MEETING OCTOBER 06, 2022 100 SETSER DRIVE 5:00 PM

AGENDA

PUBLIC HEARING FOR ARP ADDITIONAL APPROPRIATION 2022-8

SPECIAL MEETING

ORDINANCE 2022-8, ADDITIONAL APPROPRIATION

NOTICE TO TAXPAYERS OF ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of Town of Westville, La Porte County, Indiana, that the proper legal officers will consider the following additional appropriations in excess of the budget for the current year at their regular meeting place at 100 Setser Drive, Westville, Indiana, 5:00 o'clock p.m., on the 6th day of October, 2022.

AMOUNT

Fund Name: 2401 ARP FUND

Major Budget Classification:

 Services and Charges
 \$ 177,186.08

 Capital Outlay
 \$ 300,000.00

 TOTAL for ARP Fund:
 \$ 477,186.08

The additional appropriations as finally made will be referred to the Department of Local Government Finance (Department).

Dated September 22, 2022

LORI MERCER, CLERK-TREASURER (Fiscal Officer)

OCTOBER 06, 2022 MINUTES OF MEETING

A public hearing/special meeting of the Westville Town Council was held at the Town Hall, 100 Setser Drive at 5:00 p.m. Present: Michael Albert, James Bechinske, Nate Burnett, Deborah Kelly, Lori Mercer; Clerk-Treasurer.

Absent, Olga Pothorski

Michael Albert called the public hearing to order at 5:00 pm.

First on the agenda is the additional appropriation public hearing. The additional appropriation is for \$177,186.08 for other fees and services and \$300,000.00 is for capital outlay for a total of \$477,186.08 from the American Rescue Act fund. Michael Albert stated this is part of the first half and all of the second half of the ARP money that the Town received. Michael Albert asked if there was any public comment. There was none. Michael Albert made a motion to close the Public Hearing portion of the meeting. James Bechinske, second. Burnett, yes; Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert read Ordinance 2022-8, Additional Appropriation in its entirety. Michael Albert made a motion to approve Ordinance 2022-8 on first reading. James Bechinske, second. Roll Call: Burnett, yes; Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert made a motion to suspend the rules and adopt Ordinance 2022-8. James Bechinske, second. Roll Call: Burnett, yes; Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert made a motion to adjourn at 5:03 pm. Deborah Kelly, second. All approved. Motion carried.

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I, Lori Mercer, attest that these minutes are true and accurate.

Lovi Merson

よ022-8 ADDITIONAL APPROPRIATION ORDINANCE

Whereas, it has been determined that it is now necessary to appropriate more money than was originally appropriated in the 2022 annual budget; now, therefore:

Sec. 1. Be it ordained by the Town Council of the Town of Westville, La Porte County, Indiana, for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to laws governing the same:

Fund Name: 2401 ARP Fund	AMOUNT REQUESTED	AMOUNT APPROVED BY FISCAL BODY
Major Budget Classification: Services and Charges Capital Outlay	\$ 177,186.08 300,000.00	\$ 177,186.08 300,000.00
Total General Fund	<u>\$ 477,186.08</u>	<u>\$ 477,186.08</u>

Adopted this _	day of	Oct	, 20 22.	1
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ATTEST:

Secretary of Governing Body

WESTVILLE TOWN COUNCIL OCTOBER 11, 2022 PUBLIC HEARING 100 SETSER DRIVE 6:30 P.M.

AGENDA

2023 BUDGET

OCTOBER 11, 2022 MINUTES OF MEETING

The Westville Town Council held the 2023 budget public hearing at the Westville Town Complex Community Room, 100 Setser Drive at 6:30 p.m. Present: Michael Albert, James Bechinske, Olga Pothorski, Nate Burnett, Deborah Kelly, Lori Mercer; Clerk-Treasurer.

Absent: Doug Biege; Town Attorney

Michael Albert asked if there was any public comment regarding the amended 2023 budget. There was none.

Michael Albert made a motion to close the hearing. Deborah Kelly, second. Motion carried. Hearing closed at 6:31 pm.

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I, Lori Mercer, attest that these minutes are true and accurate.

Sari Mercer

WESTVILLE TOWN COUNCIL OCTOBER 11, 2022 REGULAR MEETING 100 SETSER DRIVE 7:00 P.M.

AGENDA

PLEDGE OF ALLEGIANCE

APPROVAL OF MINUTES

APPROVAL OF CLAIMS

<u>UTILITIES</u> MCO REPORT

STREETS
DEPARTMENT HEAD REPORT

PARKS

POLICE
DEPARTMENT HEAD REPORT

FINANCE

MISCELLANEOUS
WVFD ACTIVITY REPORT

CITIZENS COMMENTS

ANY OTHER MATTERS WHICH PROPERLY COME BEFORE THE COUNCIL

ADJOURNMENT

OCTOBER 11, 2022 MINUTES OF MEETING

The regular meeting of the Westville Town Council was held at the Westville Town Complex Community Room, 100 Setser Drive at 7:00 p.m. Present: Michael Albert, James Bechinske, Olga Pothorski, Deborah Kelly, Nate Burnett, Lori Mercer, Clerk-Treasurer; Town Attorney, Doug Biege.

A motion was made by James Bechinske to approve minutes of the September, 2022 meeting. Nate Burnett, second. Roll Call: Burnett, yes; Pothorski, yes; Bechinske, yes; Kelly, yes; Albert, yes.

A motion was made by James Bechinske to approve claims for the month of August, 2022. Nate Burnett, second. Roll Call: Burnett, yes; Pothorski, yes; Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert stated that ADA/Title VI grievance forms and a voluntary public involvement survey are available for anyone interested.

UTILITIES

Michael Albert gave a brief summary of the MCO report for the month of September in Nathan Howell's absence. It is attached.

Michael Albert reported that the lift station at WCC is about 96% complete and the force main is about 99% complete.

STREETS

There was nothing to report in Streets.

PARKS

The Westville Volunteer Fire Department Auxiliary would like to put up holiday decorations at Prairie Meadow Park again this year. Michael Albert made a motion to allow them to put up holiday decorations. Olga Pothorski, second. Roll Call: Burnett, yes; Pothorski, yes; Bechinske, yes; Kelly, yes; Albert, yes.

POLICE DEPARTMENT

Marshal Hynek reported the monthly stats.

Marshal Hynek stated that the safety board met and hired Corey McKinney to the full-time position. He will be taking over the management of the evidence room. Marshal Hynek stated that they are doing testing for the fifth full-time spot on Oct. 24, 2022. Marshal Hynek stated that NILEA is already full so if someone is offered a position, there is a good chance that they will not be full-time until the middle of next year. He also stated that he will look into ILEA, but it is more expensive to send someone there.

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FINANCE

There was nothing to report in Finance.

MISCELLANEOUS

The WVFD reported the monthly stats. They are attached. The new truck is now expected within two to three weeks. Jason Zeman stated that they have noticed an uptick in fires lately and asked that everyone please follow the town burning ordinance. Jason Zeman read a letter of accommodation for Joe Walker's selflessness in his assistance with a fire located on the 200 block of Snyder Road in Otis on Oct. 8, 2022.

CITIZENS COMMENTS

ANY OTHER MATTERS THAT COME BEFORE THE COUNCIL

A motion to adjourn was made by Michael Albert at 7:15 PM. Olga Pothorski, second. Motion carried.

I, Lori Mercer, attest that these minutes are true and accurate.



Town of Westville September 2022 Monthly Report of Operations Prepared By: Nathan Howell October 11, 2022

Water

- 1. GIS Adam is continuing to work on the upgrade to the mapping system.
- 2. The small tower demolition has been postponed due to the highway construction. We have also requested another proposal.
- 3. The Surf Air fiber optic project is winding down.
- 4. The roundabout project is finished as far as the water main project is concerned. The fence company's service was switched to the new line.
- 5. Hydrant flushing was completed this month.
- 6. We have quit feeding fluoride for several months due to issues with the existing equipment. We have requested a proposal from Spear to update the system for better chemical feed and to address several safety issues. The chemical is quite corrosive and is a potentially hazardous chemical. The requirement for containment presented these problems when some of the material spilled on the floor during transfer. The natural fluoride in the water is 0.4-0.5 ppm which is very close to the level the ISDH would like to see of 0.7 ppm. Some towns have stopped feeding the chemical altogether.

Wastewater

- 1. The Nash Finch Lift Station still needs a flow meter installed. We had Bowen look at it again and they will install the meter, manhole and piping. We have ordered the flow meter from Gasvoda. They have quoted the installation at approximately \$18,000.
- 2. The Westville Estates Pump Station is deteriorating rapidly. We have spoken with McMahon and Superior Pumping to renovate the station. We are considering installing the used system from the old WWTP. However, with the possibility of the new subdivision in the area, we will wait and determine the effect it will have on the sewerage collection area.
- 3. We still have an issue with the mapping system at Fieldstone Subdivision. The sanitary sewer locations on the atlas were wrong on two streets. We found two manholes buried very deep and there may be severe conflicts with fences in the rear lots. We will contact a contractor to assist with this. We had M.E. Simpson on site to assist in locating services and shut off valves. We have found nearly half of the valves which could not be found. We are trying to find a contractor who will bring the manhole lids to grade.

- 4. We are trying to find a less costly disposal of the sludge. We have several options but need to research further.
- 5. There was a problem with the transfer switch on the generator. EVAPAR was on site to replace the controller. The unit worked for a few days and failed again. The company which makes the transfer switch will need to look at the switch.
- 6. The manhole lid on one of the manholes on Flynn Road north of McDonalds broke into pieces. Adam found a lid which will fit and sealed it to the frame with mastic. Bowen is preparing a quote to replace the frame and lid.
- 7. The WWTP improvements are really beginning to move. Following is the progress that has been made:
 - The lift station at WCC is about 95% complete with most of the building construction complete.
 - The force main is 99% complete. There are a few punch list items to address.
 - At the Wastewater Plant, the solids building is 98% complete. The sludge press has been started up.
 - The sludge disinfection/conditioning system has been installed and is working. It is 98% complete.
 - Raw and RAS piping is complete. There was another shut down for the new mixed liquor line.
 - The splitter box for the new clarifier is partially complete. The effluent piping tie-in for the new clarifier is complete.
 - Pouring of the pad for the O2 ditch is complete. Wall installation is 70% complete.
 - Both clarifier modifications are complete.
 - Dewatering for the site continues. The new headworks building has begun. Bowen is having difficulty dewatering the site.
 - The generator has been moved twice and the new generator is scheduled for delivery in December.

Town of Westville - Operational Summary for the Wastewater Treatment Plant

Influent

		Flow		BOD TSS		SS	Ammonia		Phosphorus			
2022	Total Gallons	Max. Daily	Min. Daily	Monthly Avg.	mg/l	#'s	mg/l	#'s	mg/l	#'s	mg/l	#'s
January	5,902,400	241,900	156,400	190,400	139	216.3	316	494.6	28.8	45.7	5.1	8,1
February	5,874,400	416,000	176,100	209,800	153	275	242	425	25.6	44.8	5.1	8.9
March	5,642,000	231,500	163,900	182,000	180	275	343	522	34.9	53	7.2	10.8
April	5,493,000	320,700	161,300	183,100	215	331	341	548	36.2	55.3	6.4	9.8
May	5,499,400	222,000	160,800	177,400	198	308	278	426	35.0	51.7	6.0	8.9
June	5,877,600	252,800	162,100	189,600	202	323	333	534	31.2	50.3	5,7	9.0
July	5,691,000	289,500	166,300	189,700	143	223	378	590	29.8	47.2	5.8	9.2
August	5,874,500	235,000	165,700	189,900	155	243	345	544	31.8	50.3	5.7	9
September	5,706,000	243,600	160,300	190,200	120	193	459	729	32.8	52	5.8	8.2
October												
November												
December												

Effluent

		Flow		BOD		TSS		Phosphorus		Ammonia		
2022	Total Gallons	Max. Daily	Min. Daily	Monthly Avg.	Monthly Avg.	% Removed	Monthly Avg.	% Removed	mg/l	% Removed	mg/l	% Removed
January	5,821,000	242,100	155,300	187,800	3	97.8	7.3	97.7	,3	94.1	1.25	95.7
February	5,829,000	425,000	167,600	208,200	2.9	98.1	8.2	96.6	.5	89.4	.6	97.7
March	5,535,600	222,500	159,600	178,600	3.1	98.3	8.4	97.6	.6	91.2	.08	99.8
April	5,400,600	324,900	154,100	180,000	4.1	98.1	6.5	98.1	.8	88.0	.12	99.7
May	5,408,800	225,500	160,000	174,500	2.8	98.6	5.7	98	:47	87.8	.19	99.5
June	5,616,300	278,300	155,000	187,200	2.1	99	5	98.5	.9	85	.08	99.8
July	5,695,000	289,000	156,900	182,300	2.2	98.5	5.2	98.6	.6	90.2	-14	99.5
August	5,444,500	228,200	154,300	181,500	2.4	98.5	4.3	98.7	.5	91.4	.07	99.8
September	5,609,400	401,500	136,400	187,000	2.5	97.9	5.7	98.8	5	91.7	.13	99.6
October												
November												
December												

Town of Westville - Operational Summary for the Water Treatment Plant

	Total			Average	Chlorine	Fluoride
Month	Monthly	Maximum	Minimum	Daily Flow	Usage	Usage
Ending	Flow	Daily Flow	Daily Flow		(lbs.)	(lbs.)
01/31/22	4,401,000	233,700	0	141,400	73	51
02/28/22	4,437,300	280,100	46,700	158,500	75.6	50
03/31/22	5,041,700	250,600	0	163,400	83.9	54
04/30/22	5,139,900	431,700	81,600	170,500	85	0
05/31/22	4,481,500	288,400	76,400	158,200	81.6	0
06/30/22	5,878,300	521,600	81,100	195,200	104.4	0
07/31/22	5,065,000	334,800	51,500	166,000	85.9	0
08/31/22	5,088,700	263,500	79,100	165,300	76.5	0
09/30/22	4,371,400	265,200	70,200	142,100	70.8	0
10/31/22						
11/30/22						
12/31/22						

WVFD Activity Recap

Location:

Westville Town Hall Monthly Town Board Meeting

Date:

10/11/2022

Time:

19:00

Agenda details:

I. September 2022 Calls

A. Town Limits-19

B. New Durham Twp- 18

C. Jackson Twp-8

D. Mutual Aid-3

E. Total---- 48

Happenings:

A. Truck update: We are being told 2-3 weeks and we should be going to pick up new truck

- B. Have noticed an uptick in fires lately. Reminder as fall approaches to follow the towns ordinance for burning. Extinguish smoking materials in a proper manner
- C. Commercial Drive parking along hydrants has improved drastically but still a tight fit as evident by the structure fire there
- D. Gas lines being cut during excavations by homeowners and contractors reminder to call 811 and get a locate done

WESTVILLE TOWN COUNCIL PUBLIC HEARING/SPECIAL MEETING OCTOBER 18, 2022 100 SETSER DRIVE 5:00 PM/5:30 P.M.

AGENDA

PUBLIC HEARING FOR URT REPEAL AMENDED WATER RATES AND USER FEE INCREASE FOR GARBAGE SERVICE

SPECIAL MEETING

ORDINANCE 2022-3, AMENDING WATER RATES DUE TO URT REPEAL ORDINANCE 2022-4, AMENDING USER FEES FOR GARBAGE SERVICE

OCTOBER 18, 2022 MINUTES OF MEETING

The Westville Town Council held a public hearing at the Westville Town Complex Community Room, 100 Setser Drive at 5:00 p.m. Present: Michael Albert, James Bechinske, Deborah Kelly, Lori Mercer.

Absent: Olga Pothorski, Nate Burnett, Doug Biege; Town Attorney

Michael Albert asked if there was any public comment regarding the trash pick-up increase in cost and the water rate decrease due to the repeal of the Utility Receipts Tax. James Bechinske asked what the trash rates are going to and Michael Albert stated they will go to \$16.64 per month. There was no other public comment.

Michael Albert made a motion to close the hearing. James Bechinske, second. Motion carried. Hearing closed at 5:02 pm.

I, Lori Mercer, attest that these minutes are true and accurate.

Lovi Mercer

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OCTOBER 18, 2022 MINUTES OF MEETING

The special meeting of the Westville Town Council was held at the Town Hall, 100 Setser Drive at 5:30 p.m. Present: Michael Albert, James Bechinske, Deborah Kelly, Lori Mercer; Clerk-Treasurer.

Absent: Olga Pothorski, Nate Burnett, Town Attorney; Doug Beige.

Michael Albert called the special meeting to order at 5:30 p.m. Michael Albert read Ordinance 2022-3, amending sections of Ordinance 2007-7 establishing rates, charges, and rules for the service of the municipal waterworks of the Town of Westville in its entirety. Michael Albert made a motion to approve Ordinance 2022-3 on first reading. Deborah Kelly, second. Roll Call: Bechinske, yes; Kelly, yes; Albert, yes. Michael Albert made a motion to suspend the rules and adopt Ordinance 2022-3. Deborah Kelly, second. Roll Call: Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert read Ordinance 2022-04, an ordinance establishing user fees for the garbage services and collection of the Town of Westville in its entirety. Michael Albert made a motion to approve Ordinance 2022-4 on first reading. James Bechinske, second. Roll Call: Bechinske, yes; Kelly, yes; Albert, yes. Michael Albert made a motion to suspend the rules and adopt Ordinance 2022-4. James Bechinske, second. Roll Call: Bechinske, yes; Kelly, yes; Albert, yes.

Michael Albert made a motion to adjourn at 5:38 pm. Deborah Kelly, second. Motion carried.

I, Lori Mercer, attest that these minutes are true and accurate.

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ORDINANCE NO. 2022-3

AN ORDINANCE TO AMEND SECTIONS OF ORDINANCE NO. 2007-7 ESTABLISHING RATES, CHARGES, AND RULES FOR THE USE OF SERVICE OF THE MUNICIPAL WATERWORKS OF THE TOWN OF WESTVILLE

WHEREAS, there presently exists in the Town of Westville an Ordinance establishing rates, charges, and rules for the use and service of municipal water system of the Town of Westville, County of LaPorte, State of Indiana; and,

WHEREAS, the Town of Westville has caused a financial study of the Westville Municipal Waterworks to be made by Baker Tilly Municipal Advisors, Mishawaka, Indiana; and

WHEREAS, it would be to the best interest of the municipal water service system of the Town of Westville, Indiana, that the various ordinances establishing rates, charges, and rules of the use and service for the municipal water system of the Town of Westville, LaPorte County, State of Indiana, be amended.

Now, therefore, be it, and it is ordained by the Town Council of the Town of Westville, LaPorte County, Indiana, that:

SECTION 1. That Sections 1 (a), (b), and (c) of Ordinance No. 2007-7 shall be amended and in their place the following shall be established:

Section 1. (a) For all metered users:

Metered Rates

Per Mon	th Consu	nption	Rate Per 1,000 gallons
First Next Next Over	7,500 30,000	gallons gallons gallons gallons	\$ 9.77 9.03 8.30 7.57

Minimum Consumption Charge - All Meters

2,500 gallons

\$ 24.43

(b) For all users with meters larger than 3/4", the billing shall be the amount collected in Section 1 (a), plus a large meter surcharge as established below:

Meter Size

1" meter	\$ 24.75	per month
1-1/4" meter	48.81	per month
1-1/2" meter	73.24	per month

2" meter	97.61	per month
3" meter	219.66	per month
4" meter	463.70	per month
6" meter	707.73	per month
8" meter	1,195.80	per month

(c) For fire protection and sprinklers:

Fire Protection Charges: Hydrant Rental	Per Annum
Municipal Private	\$ 325.71 325.71
Fire Sprinkler-Connection	Per Annum
2" connection 2-1/2" connection 3" connection 4" connection 6" connection 8" connection	\$ 46.78 72.98 105.21 187.02 420.82 748.08

SECTION 2. The amended rates and charges for the services rendered by the municipal water system of the Town of Westville as set forth in this Ordinance are reasonable, nondiscriminatory and just and will produce sufficient revenue to enable the Town to properly operate and maintain its waterworks plant, to provide for depreciation, to pay service on indebtedness of the waterworks and maintain a debt service reserve, finance necessary extensions, betterments, and improvements to the system, all as provided for by Indiana Code 8-1.5-3-8.

SECTION 3. That all other provisions of Ordinance No. 2007-7 shall remain in full force and effect provided that said provisions do not conflict with this Ordinance.

SECTION 4. If any portion of this Ordinance shall be held to be invalid or unconstitutional by any court of competent jurisdiction, such decision shall not affect any other portion or provision of this Ordinance.

SECTION 5. All ordinances or parts or ordinances inconsistent with this Ordinance are hereby repealed to the extent of such inconsistency. It is provided, however, that such repeal shall be only to the extent of such inconsistency, and in all other respects the ordinances or parts of ordinances are hereby ratified, re-established and confirmed.

SECTION 6. This Ordinance and the rate changes contained herein shall be effective upon the implementation of all necessary changes to the Town's utility billing system.

PASSED AND ADOPTED by the Town Co October, 2022.	westville, Indiana, this 18 day of WESTVILLE TOWN COUNCIL Michael Albert, Board President James Bechinske, Vice President Deborah Kelly, Council Member
*	Olga Pothorski, Council Member Nate Burnett, Council Member

ATTEST:

Mu Mercer Clerk-Treasurer

GENERAL OPRDINANCE NO. 2022 - 04

AN ORDINANCE ESTABLISHING USER FEES FOR GARBAGE SERVICES AND COLLECTION OF THE TOWN OF WESTVILLE

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF WESTVILLE, INDIANA, AS FOLLOWS:

Section 1. MINIMUM MONTHLY CHARGE. Effective with all billings issued on or after November 1, 2022, a user of service at each pick-up location shall pay to the Town a minimum monthly charge of Sixteen Dollars and Sixty-Four Cents (\$16.64).

Section 2. In the event a pick-up location provides service to more than one dwelling unit or to a combination of dwelling units and other units, then in such case, billing shall be for a single user in the manner set out in Section 1 except that such minimum monthly charge shall not be less than the multiple of the dwelling units and other units times the minimum monthly charge of Sixteen Dollars and Sixty-Four Cents (\$16.64) for each dwelling unit and other units serviced by the pick-up location.

Section 3. This ordinance shall be in full force and effect on November 1, 2022, following it's adoption by the Town Council on second reading, approval by the presiding officers and publication one time in the press.

PASSED AND ADOPTED by the Town Council of the Town of Westville, on the /8 day of October 2022.

WESTVILLE TOWN COUNCIL
Mulul Pellent
Michael Albert, Board resident
Jane Burch
James Bechinske, Vice President
Debulkkellx
Deborah Kelly, Council Member
Olga Pothorski, Council Member
Nate Burnett, Council Member

ATTEST:

Lori Mercer, Clerk-Treasurer

WESTVILLE TOWN COUNCIL OCTOBER 25, 2022 100 SETSER DRIVE 5:30 P.M.

AGENDA

RESOLUTION 2022-7, BUDGET ADOPTION

OCTOBER 25, 2022 MINUTES OF MEETING

The special meeting of the Westville Town Council was held at the Town Hall, 100 Setser Drive at 5:30 p.m. Present: Michael Albert, Nate Burnett, Olga Pothorski, Deborah Kelly, Lori Mercer; Clerk-Treasurer.

Absent: James Bechinske

Michael Albert called the special meeting to order at 5:30 p.m. Michael Albert stated that this meeting is to approve the revised 2023 budget. Michael Albert made a motion to adopt the 2023 revised budget, Resolution 2022-7. Deborah Kelly, second. Roll Call: Burnett, Pothorski, yes; Kelly, yes; Albert, yes.

Michael Albert made a motion to adjourn at 5:32 pm. Nate Burnett, second. Motion carried.

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I, Lori Mercer, attest that these minutes are true and accurate.

Lovi Mener

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15) Approved by the State Board of Accounts, 2015 Prescribed by the Department of Local Government Finance Budget Form No. 4

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Ordinance (Resolution Number;

Be it ordained/resolved by the Westville Town Council that for the expenses of WESTVILLE CIVIL TOWN for the year ending December 31, 2023 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of WESTVILLE CIVIL TOWN, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Westville Town Council.

Type of Adopting Entity / Fiscal Body Date of Adoption Name of Adopting Entity / Fiscal Body 10/25/2022 Town Council Westville Town Council

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$677,050	\$380,410	0.5734
0254	LOCAL INCOME TAX	\$47,718	\$0	0.0000
0706	LOCAL ROAD & STREET	\$50,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$426,600	\$130,000	0.1959
1151	CONTINUING EDUCATION	\$5,000	\$0	0.0000
1301	PARK & RECREATION	\$26,500	\$15,000	0.0226
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$12,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$17,000	\$12,000	0.0181
		\$1,261,868	\$537,410	0.8100

Home-Ruled Funds (Not Reviewed by DLGF)				
Fund Code	Fund Name	Adopted Budget		
9500	Community Crossings Grant	\$0		
9501	Public Safety LIT	\$0		
	,	\$0		

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescriber by the Department of Local Government Finance

Budget Form No. 4

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Name		Signature			
	/	A			
Michael Albert	Aye 🗹 Nay 🗖 Abstain 🔲	The aller			
James Bechinske	Aye Nay C				
Nate Burnett	Aye 🖪 Nay 🔲 Abstain 🔲	North Rose			
Deborah Kelly	Aye ☑ Nay ☐ Abstain ☐	Schildely			
Olga Pothorski	Aye M Nay ☐ Abstain ☐	Olgan IlloHoseske!			
		Y			
ATTEST					
Name	Title	Signature			
Lori Mercer	Clerk-Treasurer	Lowi Werrer			
MAYOR ACTION (For City use only)					
Name		Signeture	Date		
realis .	Approve Veto				
n accordance with IC 6-1.1-17-16(k), we state our intent to isssue debt after December 1 and before January 1 Yes No 🗹					
		e a shortfall appeal after December 1 and before	Yes □ No ☑		